HB 3 and Me Tool Poteet ISD

Sheryl Mills, HB 3 Designee

EDUCATION SERVICE CENTER, REGION 20

Serving the Educational Community



Why This Matters

- In keeping alignment with the state's 60x30TX goal, the School Finance Commission recommended establishing a preK through 12th grade goal of at least 60 percent proficiency at TEA's "Meets" standard at two key "checkpoints" along the state's public preK through 12th grade educational continuum:
 - Sixty percent of all students meeting the state's "Meets" standard at third-grade reading.
 - Sixty percent of all high school seniors graduating without the need for remediation and achieving (1) an industry-accepted certificate aligned with a living wage job; or (2) enrolling in post-secondary education' or (3) enrolling in the military.

HB3 Board Goals Overview



HB3 Board Goals Requirements

School boards are required to adopt plans in early childhood literacy and math, as well as college, career, and military readiness. All plans are required to include:

- at least one assigned district-level administrator to submit an annual report to the board on the district's progress;
- an annual review by the board at a public meeting;
- an annual report posted on district and campus websites; and
- specific, quantifiable, annual goals for five years at each campus.

Early childhood plans are required to include:

- annual goals for aggregate student growth on 3rd grade math and reading STAAR;
- annual targets for students in each group evaluated under closing the gaps domain;
- targeted professional development for classroom teachers in kindergarten through 3rd grade for campuses that the board identifies as not meeting the plan's goals and that considers the unique needs of students in bilingual education or special language programs.
- annual targets that may be set for students in bilingual or ESL programs.

College, career, and military readiness plans are required to include:

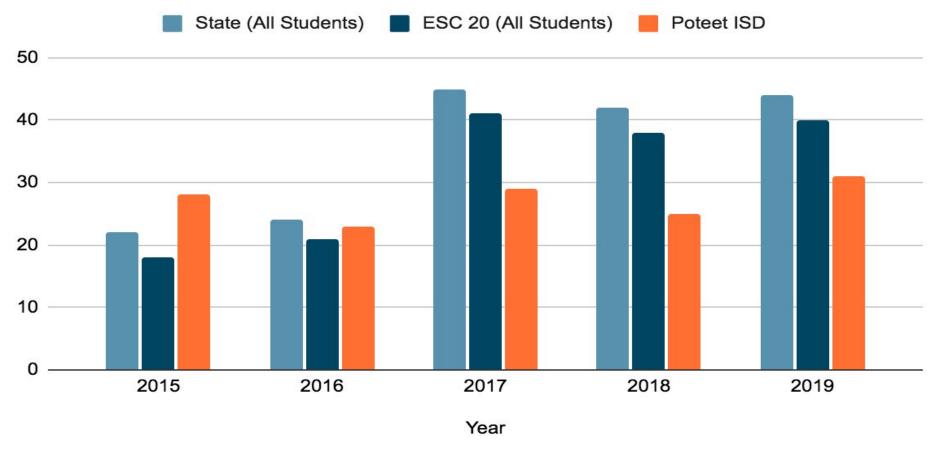
- annual goals for aggregate student growth on CCMR readiness indicators evaluated under the student achievement domain; and
- annual targets for students in each group evaluated under closing the gaps domain.

Poteet ISD 2015-2019 STAAR Reading Performance



State, Region and LEA data





Poteet ISD 2015-2019 Grade 3 STAAR Reading Performance



Grade 3 Reading Performance (Meets Grade Level)

	2015	2016	2017	2018	2019
State (All Students)	22	24	45	42	44
ESC-20 (All Students)	18	21	41	38	40
Poteet ISD (All Students)	28	23	29	25	31

Poteet ISD 2020-2024 Grade 3 STAAR Reading Goals



Grade 3 Reading STAAR Goals (Meets Grade Level)

	2020	2021	2022	2023	2024
State (All Students) *2030 Goal is 60%	46	48	50	52	54
ESC-20 (All Students) *2030 Goal is 60%	42	44	46	48	50
Poteet ISD (All Students) *2030 Goal is 60%	40	42	44	46	48



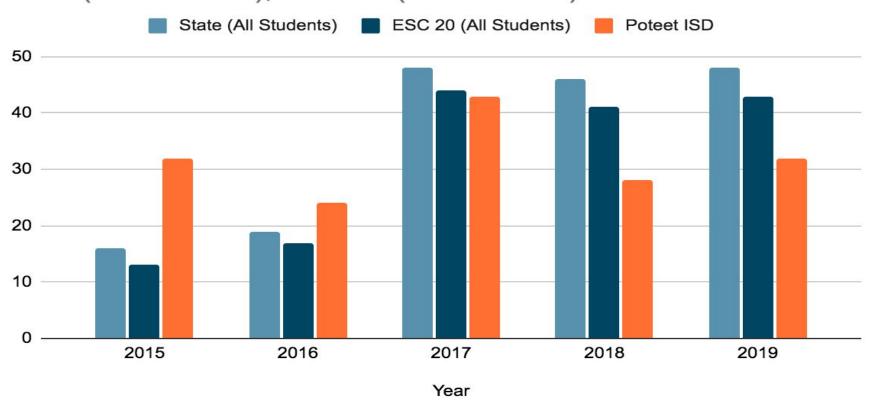
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2019	*	*	36/115	31%	3/13	23%	*	*	*	*	*	*	*	*	1/6	17%	32/109	29%	*	*	2/11	18%				
2020	*	*	36/115	31%	3/13	23%	*	*	*	*	*	*	*	*	1/6	17%	32/109	29%	*	*	2/11	18%				
2021 (3rd Grade)	1/1	100%	36/95	38%	6/13	46%	*	*	1/1	100%	*	*	*	*	2//15	13%	30/72	41%	*	*	2/7	28%				
2022 (2nd Grade)	1/1	100%	46/112	41%	6/10	60%	*	*	*	*	*	*	*	*				53%	*	*	4/12					
2023															2/11	18%	40/75					33%				
(1st Grade) 2024	*	*	40/85	47%	10/16	63%	*	*	*	*	*	*	*	*	3/9	33%	35/58	60%	*	*	3/5	50%				
(Kindergarten)	*	*	55/102	53%	9/12	75%	*	*	*	*	*	*	*	*	4/10	40%	70/119	60%	*	*	6/10	60%				

Poteet ISD 2015-2019 STAAR Math Performance



State, Region and LEA data





Poteet ISD 2015-2019 Grade 3 STAAR Math Performance



Grade 3 Math (Meets Grade Level)

	2015	2016	2017	2018	2019
State (All Students)	16	19	48	46	48
ESC-20 (All Students)	13	17	44	41	43
Poteet ISD (All Students)	32	24	43	28	32

Poteet ISD 2020-2024 Grade 3 STAAR Math Goals



Grade 3 Math (Meets Grade Level)

	2020	2021	2022	2023	2024
State (All Students) *2030 Goal is 60%	50	52	54	56	58
ESC-20 (All Students) *2030 Goal is 60%	45	47	49	51	53
Poteet ISD (All Students) *2030 Goal is 60%	40	45	47	49	51



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2019	*	*	39/117	33%	3/13	33%	*	*	*	*	*	*	*	*	1/7	14%	32/111	29%	*	*	3/15	20%				
2020	*	*	39/117	33%	3/13	33%	*	*	*	*	*	*	*	*	1/7	14%	32/111	29%	*	*	3/15	20%				
2021 (3rd Grade)	1/1	100%	35/95	36%	5/13	38%	*	*	1/1	100%	*	*	*	*	3/15	20%	28/72	39%	*	*	2/7	28%				
2022 (2nd Grade)	1/1	100%	45/112	40%	4/10	40%	*	*	*	*	*	*	*	*	3/11		32/75	42%	*	*	4/12	33%				
2023 (1st Grade)	*	*	40/85	47%	8/16	50%	*	*	*	*	*	*	*	*	4/9		30/58	52%	*	*	2/5	40%				
2024 (Kindergarten)	*	*	55/102	54%	7/12	58%	*	*	*	*	*	*	*	*	5/10	50%	70/119	59%	*	*	5/10	50%				

CCMR Accountability/CCMR in Outcome Bonuses





CCMR in Accountability

CCMR in **Outcomes Bonuses**

College Ready



Meets Texas Success Initiative (TSI) Criteria

Earns dual course credits

Meets criteria on AP/IB exams

Earns an associate degree

Qualifies for OnRamps course credits



Earns an Industry-based certification (IBC)

Graduates with completed IEP and workforce readiness

Graduates with an advanced degree plan and received special education services

Earns a level I or level II certificate

Military Ready



Enlists in the U.S. Armed Forces (Not Applicable—Temporarily Suspended)

Meets TSI Criteria (college prep courses not applicable)

AND

Enrolls at a postsecondary educational institution immediately following high school

Earns an associate degree

Meets TSI Criteria (college prep courses not applicable)

AND

Earns an IBC Earns a level I or level II certificate

Enlists in the U.S. Armed Forces (Not Applicable—Temporarily Suspended)

Thresholds for CCMR Outcomes Bonus



As part of House Bill 3, the agency shall annually award districts CCMR Outcomes Bonus (CCMR OB) funding, which is based on the number of annual graduates who demonstrate CCMR in excess of a threshold for three cohorts

- 11% of annual graduates who are educationally disadvantaged
- 24% of annual graduates who are not educationally disadvantaged
- 0% of annual graduates who are enrolled in a special education program regardless of whether the annual graduates are educationally disadvantaged



CCMR Tracker and Data Used to Predict CCMR Outcomes Bonuses *More data to be released in the spring

	2018	2019
State (All Students)	TBD	TBD
ESC-20 (All Students)	TBD	TBD
Poteet ISD (All Students)	39/123 (32%)	27/132 (20%)

Grade 3 Reading



CCMR Bonus Outcomes

2020

2021

2022

2023

2024

State (All Students)

ESC-20 (All Students)

Poteet ISD (All Students)

*On the previous slide, you documented your 5 year historical data. Here, you'll document your 5 year targets.

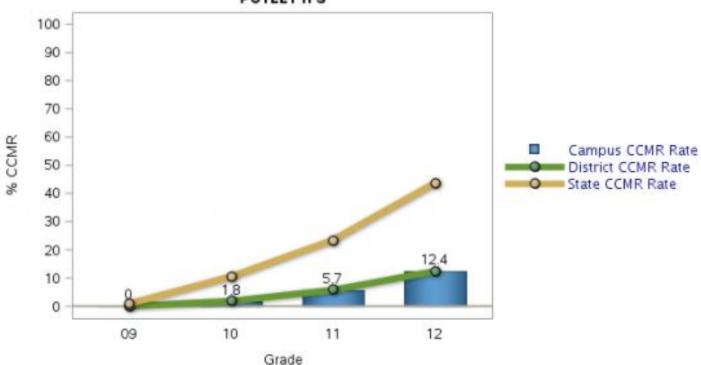


TEXAS EDUCATION AGENCY

2019-20 College, Career, and Military Readiness Tracker Grades 9 - 12 as of Fall 2019 Enrollment August 17, 2020

POTEET ISD

POTEET HS



CCMR 2020-2024 Yearly Goals and Closing the Gaps Targets



				Yearly Target Goal	s				
2020		2021		2022		2023		2024	
12/106 2020 Graduates	9%	6/105 2021 Graduates	6%						
21/440 Y20-Y24 Students	5%	8/440 Y21-Y24 Students	2%	130/440	15%	145/440	30%	160/440	45%

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2020	0/2	0%	15/366	4%	6/67	9%	*	*	0/2	0%	*	*	0/2	0%	0/57	0%	9/321	3%	*	*	0/25	0%		
2021	*	*	20/366	%	8/67	21%	*	*	1/2	50%	*	*	1/2	50%	2/57	3%	15/321	13%	*	*	3/25	8%		
2022	*	*	30/366	%	12/67	32%	*	*	2/2	100%	*	*	2/2	100%	5/57	6%	30/321	14%	*	*	6/25	17%		
2023	*	*	40/366	%	20/67	42%	*	*	2/2	100%	*	*	2/2	100%	10/57	9%	40/321	15%	*	*	8/25	26%		
2024	*	*	50/366	%	30/67	53%	*	*	2/2	100%	*	*	2/2	100%	14/57	13%	50/321	17%	*	*	10/25	34%		

Progress Monitoring Calendar



- The HB3 Board Goals/Plan shall be approved by the Board no later than January 31, 2021.
- School boards must review the progress of each plan at least annually at a public meeting.
- It is recommended that interim update reports contain (1) the goal being monitored, (2) data showing the previous three reporting periods, the current reporting period, and the annual and deadline targets, (3) the superintendent's evaluation of performance, and (4) supporting documentation that evidences the evaluation and describes any needed next steps.