

POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2020-2021

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
ELECTRICITY:	\$35,098.40	\$24,535.22	\$27,720.49	\$20,921.07	\$18,868.10	\$20,309.45	\$18,918.97	\$23,695.03	\$30,392.45	\$30,408.84	\$39,890.88	\$33,416.64
KWH	93,444	347,715	285,318	208,890	191,335	197,704	209,356	200,067	283,596	314,387	428,933	361,599
UNIT COST \$	0.375608	0.070561	0.097217	0.100153	0.098612	0.102726	1.090367	0.011847	0.107168	0.96724	0.093000	0.092414
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
NATURAL GAS:	\$722.06	\$836.28	\$1,018.74	\$1,875.87	\$1,924.72	\$1,638.16	\$761.93	\$802.61	\$694.89	\$592.88	\$584.17	\$853.61
CCF	453	598	830	1913	1945	1433	489	553	351	224	191	491
UNIT COST \$	1.593951	1.398461	1,227.397	0.98059	0.989573	1.143168	1.558139	1.451374	1.979744	2.646786	3.058482	1.738513
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WATER:	\$3,518.28	\$2,347.57	\$2,836.02	\$2,756.61	\$2,734.36	\$4,058.68	\$2,306.72	\$3,521.70	\$3,064.54	\$2,735.58	\$2,484.95	\$3,050.20
GALLONS	312,247	148,550	212,620	202,300	188,920	286,511	130,610	279,540	224,900	189,420	164,280	242,690
UNIT COST \$	0.011267	0.015803	0.01338	0.013632	0.014473	0.014165	0.169487	0.012598	0.013626	0.014442	0.015126	0.012568
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WASTE MNGT	\$7,022.04	\$7,022.04	\$7,022.04	\$7,022.04	\$7,293.38	\$7,302.97	\$7,302.97	\$7,302.97	\$7,302.97	\$7,302.97	\$7,302.97	\$7,302.97
AGGREGATE COST	\$46,360.78	\$34,741.11	\$38,597.29	\$32,575.59	\$30,820.56	\$33,309.26	\$29,290.59	\$35,322.31	\$41,454.85	\$41,040.27	\$50,262.97	\$44,623.42
Note: Cost per kWh is total electric cost divided by total KWh. This is not the true cost per kWh, but a unit cost.												
1 CCF = 100 cubic feet of gas												